
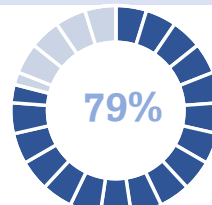
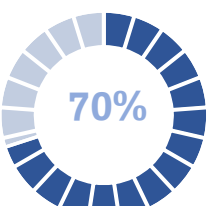
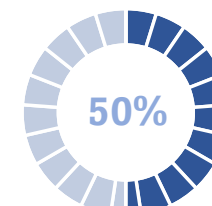
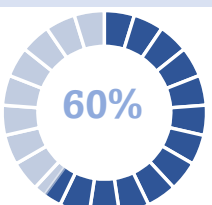
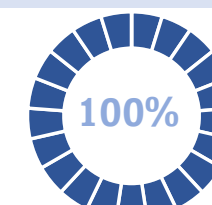
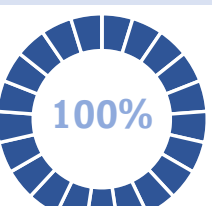
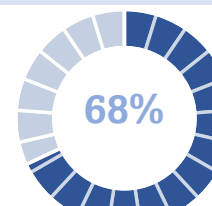


2023-2027 Strategic Plan

2 Themes	Enhancing Protection Capability Institution Strengthening – People & Process	2 Objectives	Enhance preparedness Enhance organisational effectiveness	8 Strategic Initiatives	5 In-Progress; 3 Completed SI#1 Establish Indicators between CBTT & DIC SI#2 Reduce time to payout SI#3 Advance Legislative Agenda SI#4 Records Management SI#5 Member Institutions Data Management SI#6 Process Improvement SI#7 Enhance Risk Management and ESG SI#8 Elevate Staff	Overall Status of the DIC's 2023-2027 Strategic Plan "the Plan"	 <p>63%</p>
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7th 6-Month Summary Progress Report - October 01, 2025 - March 31, 2026

<div style="background-color: #e0e0e0; padding: 5px; text-align: center; font-weight: bold;">SI#1 ESTABLISH INDICATORS BETWEEN CBTT AND DIC</div> <div style="display: flex; justify-content: space-between; align-items: center; padding: 10px;"> <div style="text-align: center;">  <p>100%</p> </div> <div style="width: 80%;"> <p>Strategic Initiative #1: Completed Enhancing Protection Capability Additional quantitative measures have been incorporated into DIC's internal reporting to improve the DIC's payout preparedness.</p> </div> </div>	<div style="background-color: #e0e0e0; padding: 5px; text-align: center; font-weight: bold;">SI#2 REDUCE TIME TO PAYOUT</div> <div style="display: flex; justify-content: space-between; align-items: center; padding: 10px;"> <div style="text-align: center;">  <p>79%</p> </div> <div style="width: 80%;"> <p>Strategic Initiative #2: In progress Enhancing Protection Capability In keeping with the DIC's objectives to enhance preparedness, the DIC reviewed its payout processes and is seeking to leverage technology to make payout more efficient.</p> </div> </div>
<div style="background-color: #e0e0e0; padding: 5px; text-align: center; font-weight: bold;">SI#3 ADVANCE LEGISLATIVE AGENDA</div> <div style="display: flex; justify-content: space-between; align-items: center; padding: 10px;"> <div style="text-align: center;">  <p>70%</p> </div> <div style="width: 80%;"> <p>Strategic Initiative #3: In progress Enhancing Protection Capability DIC continue to advance legislation through collaboration with stakeholders in reviewing proposed amendments.</p> </div> </div>	<div style="background-color: #e0e0e0; padding: 5px; text-align: center; font-weight: bold;">SI#4 RECORDS MANAGEMENT</div> <div style="display: flex; justify-content: space-between; align-items: center; padding: 10px;"> <div style="text-align: center;">  <p>50%</p> </div> <div style="width: 80%;"> <p>Strategic Initiative #4: In Progress Institution Strengthening – People & Process DIC continues to determine the appropriate records management policies and procedures and improve on its internal records retrieval, storage and transfer so as to meet legal obligations and mitigate risks.</p> </div> </div>
<div style="background-color: #e0e0e0; padding: 5px; text-align: center; font-weight: bold;">SI#5 MEMBER INSTITUTION DATA MANAGEMENT</div> <div style="display: flex; justify-content: space-between; align-items: center; padding: 10px;"> <div style="text-align: center;">  <p>60%</p> </div> <div style="width: 80%;"> <p>Strategic Initiative #5: In progress Enhancing Protection Capability DIC continues to implement measures to safeguard data security whilst refining data requirements for submissions.</p> </div> </div>	<div style="background-color: #e0e0e0; padding: 5px; text-align: center; font-weight: bold;">SI#6 PROCESS IMPROVEMENT</div> <div style="display: flex; justify-content: space-between; align-items: center; padding: 10px;"> <div style="text-align: center;">  <p>100%</p> </div> <div style="width: 80%;"> <p>Strategic Initiative #6: Completed Institution Strengthening – People & Process DIC continues to optimise its existing business processes in order to enhance its operational efficiency and reduce risk.</p> </div> </div>
<div style="background-color: #e0e0e0; padding: 5px; text-align: center; font-weight: bold;">SI#7 ENHANCE RISK MANAGEMENT AND ESG</div> <div style="display: flex; justify-content: space-between; align-items: center; padding: 10px;"> <div style="text-align: center;">  <p>100%</p> </div> <div style="width: 80%;"> <p>Strategic Initiative #7: Completed Institution Strengthening – People & Process DIC has been gradually inculcating a risk culture through staff engagement and this endeavour will continue over the Plan period.</p> </div> </div>	<div style="background-color: #e0e0e0; padding: 5px; text-align: center; font-weight: bold;">SI#8 ELEVATE STAFF</div> <div style="display: flex; justify-content: space-between; align-items: center; padding: 10px;"> <div style="text-align: center;">  <p>68%</p> </div> <div style="width: 80%;"> <p>Strategic Initiative #8: In progress Institution Strengthening – People & Process DIC continues to strengthen its human capacity by elevating its employees' knowledge, skills and competencies in order to enhance organizational outputs.</p> </div> </div>