

2023-2027 Strategic Plan

2

Themes

Enhancing Protection Capability
Institution Strengthening –
People & Process

2

Objectives

Enhance preparedness

Enhance organisational effectiveness

8

Strategic
Initiatives

5 Initiatives In Progress

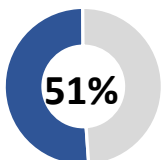
SI#1 Establish Indicators between CBTT & DIC
SI#2 Reduce time to payout
SI#6 Process Improvement
SI#7 Enhance Risk Management and ESG
SI#8 Elevate Staff

3 Initiatives not yet started

SI#3 Advance legislative Agenda
SI#4 Records Management
SI#5 Member Institution Data Management

2nd 6-month Summary Progress Report (Year 1: April 1, 2023 - September 30, 2023)

SI#1 ESTABLISH INDICATORS BETWEEN CBTT AND DIC

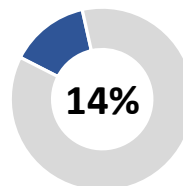


Strategic Initiative #1:

Commenced in January 2023 with a review of existing data to determine additional indicators.

Status: 51% Completed

SI#2 REDUCE TIME TO PAYOUT

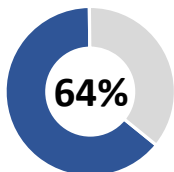


Strategic Initiative #2:

Commenced in June 2023 with a process mapping exercise and is still in its early stages.

Status: 14% Completed

SI#6 PROCESS IMPROVEMENT

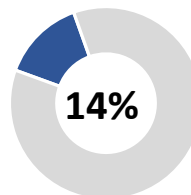


Strategic Initiative #6:

Commenced in May 2023.

Status: 64% Completed
14 Process Improvements

SI#7 ENHANCE RISK MANAGEMENT AND ESG

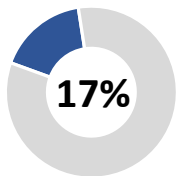


Strategic Initiative #7:

Commenced in February 2023.

Status: 14% Completed
Knowledge transfer to staff

SI#8 ELEVATE STAFF



Strategic Initiative #8:

Commenced in December 2022.

Status: 17% Completed
44 Training Programmes executed

OVERALL STATUS OF 2023-2027 STRATEGIC PLAN

